

**Appendix 2:
City Development Performance Summary, Quarter 3, 2014/15**

No.	Area	Objective/ Board	Priority	Deliverable	Success Measure (* = cumulative)	2014/15 Target	Q1 Result/ RAG	Q2 Result/ RAG	Q3 Result/ RAG	
1	Partnership Performance: City Priority Plan (CPP) 2011-15	Sustainable Economy and Culture Board	Best City for Business (CPP)	Deliver the Sustainable Economy and Culture Board City Priority Plan and priorities	N/A	N/A	N/A	N/A	See Appendix 1	
2	Within Council Performance: Best Council Plan (BCP) 2013-17	Supporting Communities and Tackling Poverty (BCP Objective 1)	Supporting Healthy Lifestyles and getting people active	Percentage of adult population (16+) active for 30 mins once per week		39.9%	N/A	N/A	39.5% 	
3			Helping people out of financial hardship and into jobs	Support residents into jobs	Number of people into jobs*	3500*	1,464* 	2,179* 	3,834* 	
4			Meeting the skills needs of business to support growth	Number of people supported to improve skills*		15,750*	4,781* 	11,686* 	14,548* 	
5		Boosting the local economy	Growth in business rates (NNDR)		TBC	Annual Indicator				
6		Promoting Sustainable and Inclusive Growth (BCP Objective 2)	Maximising housing growth to meet the needs of the city in line with the Core Strategy	Achieve the housing growth target* (New Homes, Conversions, Extra Care Housing and Empty Properties Returned to Use)		3,660* Homes	New Homes	398* 	875* 	1,417*
				Empty Properties	413 reduction		848 reduction	1,097 increase		
7			Providing a good and efficient transport and digital infrastructure	Reduce the number of people Killed or Seriously Injured on the city's roads	The number of people Killed or Seriously Injured* <small>(Results reported quarterly using calendar year quarters 3 months in arrears)</small>	<=272*	65* <small>(Jan - Mar 2014)</small> 	152* <small>(Jan-Jun 2014)</small> 	240* <small>(Jan- Sept 2014)</small> 	
8				Maintain the condition of the city's roads and structures	Percentage of A roads where structural maintenance should be considered		4%	Annual Indicator		
9		Maximising the impact of our cultural infrastructure	Overall satisfaction with cultural provision in Leeds		N/A	Annual Indicator				
10		Becoming a more efficient and enterprising council (BCP Objective 6)	Improve how we're organised and make the best use of our assets	Capital receipts / £ from disposals in year*		£13m*	£7.462m* 	£7.756m* 	£11.06m* 	
13	Council's energy consumption (carbon emissions)			3.3% reduction	Annual Indicator					